

Sonoma County
2015 Consolidated Plan

Action Plan

One Year Use of Funds FY 2017-18

Public Review Draft

Prepared by:



Sonoma County Community Development Commission
Sonoma County Housing Authority
1440 Guerneville Road, Santa Rosa, CA 95403-4107

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The FY 2017-18 Action Plan is part of the 2015 Sonoma County Consolidated Plan covering FY 2015-2016 through FY 2019-2020. The Consolidated Plan and annual Action Plans are required by the U.S. Department of Housing and Urban Development (HUD) in order to receive certain federal housing, homelessness, and community development funds. Pursuant to a Joint Powers Agreement, the Sonoma County Community Development Commission (Commission) will administer these funds on behalf of the HUD-designated Urban County entitlement jurisdiction, consisting of the County of Sonoma, the Town of Windsor, and the cities of Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, and Sonoma. HUD funds received by the Urban County are Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and the Emergency Solutions Grant (ESG) program funds. The programs and activities using these funds will be carried out either directly by the Commission or, more frequently, through funding provided to other governmental or nonprofit agencies, to benefit low-income households by addressing the goals and objectives enumerated in the Consolidated Plan and summarized below.

In recent years, HUD had announced allocation amounts for CDBG, HOME and ESG grantees before the public review draft of this Action Plan was published, so amounts proposed to be used for each project and program were based on the actual allocation of funds the Commission would receive.

This year, the federal government is operating under a continuing resolution as this public review draft is being published. The continuing resolution is in effect until April 28, 2017. Appropriations for Federal FY2017 have not yet been made and cannot be made until appropriations bills, including the Transportation, Housing, and Urban Development (THUD) bill are passed. The THUD bill includes CDBG, HOME, ESG, Section 8 and McKinney-Vento funding.

To ensure that the public is informed about what will happen if funding is more or less than anticipated, this Action Plan includes “contingency provisions” that explain how the Commission will adjust its proposed plan to match final allocation amounts, once they become known. The contingency provision for each proposed project is listed under AP-38, by project, in the “Funding” field.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The FY 2017-18 Action Plan and the 2015 Consolidated Plan organize community priorities for the use of CDBG, HOME and ESG funds by the Urban County, following the structure provided by HUD regulations

by grouping these priorities into three categories: affordable housing, homelessness, and non-housing community development.

The Urban County's Consolidated Plan contains the following broad goals:

1. **Affordable Housing:** Increase and preserve the housing stock that is affordable, safe, and accessible for low-, very low-, and extremely low-income families and individuals, including those with special needs and those who are homeless or at imminent risk of homelessness.
2. **Homelessness:** Promote effective and proven strategies for homelessness prevention and intervention county-wide.
3. **Community Development:** a) Assist in creating and/or replacing infrastructure systems and public facilities that meet the needs of lower income people, people with disabilities, and other special needs subpopulations county-wide; and b) Promote the well-being and economic integration of lower income persons through non-housing services, self-sufficiency programs, job training, and economic development assistance for micro-enterprises to increase job opportunities in the Urban County.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Sonoma County has a longstanding history of being a very expensive housing market, especially in comparison to median household incomes. According to *Out of Reach 2016*, a publication of the National Low Income Housing Coalition, the mean wage for Sonoma County renters in 2016 was \$15.43 and the "housing wage" necessary to afford the fair market rent for a two-bedroom apartment is \$27.19, a wage deficit of 43%. The corresponding deficit for the population of the entire State of California is 32%. Thus, consistent with earlier Consolidated Plans for the Urban County, rental housing affordability and retaining existing affordable housing stock for both renters and homeowners remain top priorities.

Due largely to the disparity in housing rents versus household incomes, Sonoma County has experienced an extremely high rate of homelessness. Despite persistent reductions in homelessness since 2011, in 2016 the Sonoma County Continuum of Care estimated that 5.7 out of every 1,000 residents is homeless at any given time. This rate appears to be much higher than in most communities in California and the rest of the nation. The funding of homeless intervention and prevention programs make up a large percentage of the "portfolio" of past performance and remains a top objective.

In the past, the Urban County members have prioritized the use of CDBG funds for Americans with Disabilities Act (ADA) retrofit projects, largely the removal of architectural barriers identified in existing public buildings and infrastructure. This use of CDBG funds is highly effective because ADA retrofit projects can generally be successfully scaled, phased, or both based on funding availability. During the

last Consolidated Plan period, July 2010 to June 2015, over \$3M aggregate in ADA project funds were awarded to 46 different projects sponsored by the eight participating jurisdictions. During the 2015 Consolidated Plan period to date (July 2015 through June 2017), over \$1.4 M in aggregate ADA project funds were awarded to 15 different projects sponsored by the eight participating jurisdictions. These projects include sidewalk “curb cuts” and other path-of-travel retrofit projects along roadsides; library, park, and community center restroom ADA renovations; and community facility ADA retrofit upgrades. These projects are important to the community’s residents who have disabilities, and therefore remain a high priority for the use of CDBG funds during the 2015-2020 Consolidated Plan period and in FY 2017-18.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

A draft of the FY 17-18 Action Plan was made available to the public from March 31, 2017 – May 1, 2017. Copies were made available in three public locations: the Sonoma County Community Development Commission, The Board of Supervisor’s office, and the Main Branch of the Sonoma County Library. The draft will also be available on the Sonoma County Community Development Commission website.

Citizen participation is present throughout the process of drafting the Action Plan. The Commission uses a Community Development Committee, an appointed advisory body made up of representatives from each supervisorial district, Section 8 tenants, and a representative from the Human Services Department, and the Technical Advisory Committee, an advisory body made up of representatives from all Cities and Towns in the Urban County, to review all project proposals and discuss staff recommendations in widely-publicized and well-attended public hearings. During the hearings, the committees take public comment from all applicants and members of the public. Another opportunity for public comment and input will be the hearing held on May 2, 2017 by the Board of Supervisors, which also serves the Board of Commissioners to hear the committees’ funding recommendations.

Additionally, the Commission led a lengthy year-long process to draft a resource for creating more housing called “Building Homes – a policy-makers toolbox for ending homelessness”. This resource was presented by staff to the County Board of Supervisors, all cities, and more than 50 civic groups, and was then the lever for convening a day-long public summit on homelessness and housing, attended by more than 400 stake holders which included elected officials, advocates, non-profit service providers, and members of the public. This Summit brought together a wider cross-section of the community to discuss issues of housing and homelessness than had previously been brought together, and the output of that summit has been used to fuel 6 work groups and to help inform the Commission’s work going forward.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be completed after the public comment period ends.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be completed after the public comment period ends.

7. Summary

To be completed after the public comment period ends.

DRAFT

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SONOMA COUNTY	Community Development Commission
HOME Administrator	SONOMA COUNTY	Community Development Commission
ESG Administrator	SONOMA COUNTY	Community Development Commission

Table 1 – Responsible Agencies

Narrative (optional)

The Sonoma County Community Development Commission is the agency charged with administering CDBG, HOME and ESG funding on behalf of the Urban County, a Joint Powers Agreement partnership consisting of the County of Sonoma, the Town of Windsor and the cities of Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, and Sonoma.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The Sonoma County Community Development Commission (Commission) houses the Sonoma County Housing Authority and administers all affordable housing finance programs for the County of Sonoma. The Commission also hosts and staffs the Sonoma County Continuum of Care and is the largest funder of homeless services county-wide. Under the direction of the Board of Supervisors, which also serves as the Board of Commissioners, the Commission actively participates in various collective action and community initiatives addressing the needs of lower income members of the community including, but not limited to, Health Action and Upstream Investments. Because of these existing roles, the Commission is well-positioned to consult with private and public agencies about Consolidated Plan matters since the appropriate agency-to-agency relations are already in place.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The Commission is an agency of County government and is charged by the Board of Supervisors with closely collaborating with other relevant County government departments including, but not limited to the Department of Health Services and the Human Services Department. Similarly, the Commission routinely works closely with the City of Santa Rosa Housing and Community Services Department and Housing Authority. The Commission stages annual competitions for federal and local public services funding which are informed by its ongoing relationships with a large percentage of community-based non-profit agencies providing homeless services and affordable housing. Furthermore, the Commission actively participates with relevant civic groups such as Santa Rosa Homeless Collective and the Health Action Catalyst Team. The County of Sonoma's planning and land use department is known as Permit Sonoma. The Commission has regular contact with Permit Sonoma to enhance affordable housing program coordination. Additionally, the Commission cooperates with the Economic Development Board and the Workforce Investment board as members of the county-wide initiatives: Health Action and Upstream Investments.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Commission leads, hosts and staffs the Sonoma County Continuum of Care and fully integrates that role with other related Commission roles such as funder of homeless housing and community services, Homeless Management Information System administrator, Coordinated Entry grantee, and administrator of local homelessness programs and local government initiatives specifically addressing the needs of homeless youth and veterans. As Coordinated Entry grantee, the Commission is leading the Continuum of Care’s effort to reach full compliance with Coordinated Entry requirements, including system-wide prioritization of chronically homeless persons in permanent housing. The Commission also

participates in a robust inter-departmental County effort to build a stronger safety net for families and individuals who are at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Commission's division that is assigned responsibility for ESG program administration also hosts and staffs the Continuum of Care and the County Homeless Management Information System (HMIS). Thus, funding prioritization, policy and standards development, and funding administration are fully integrated. The Continuum of Care Evaluation Committee participates in the local funding process by evaluating and scoring project applications that are eligible for ESG dollars in the local competitive process. In addition, through its representation on the Continuum of Care Board and Evaluation Committee, the Commission coordinates with both the cities of Santa Rosa and Petaluma and the State Department of Housing and Community Development in its allocation of ESG funding for communities not receiving direct ESG funding that lie within the geography of the Continuum of Care. The Commission's Continuum of Care staff regularly coordinate with both staff and civic leaders in the cities of Santa Rosa and Petaluma, as well as Sonoma County Board of Supervisors members and elected leaders from the seven small cities and town in the Urban County through study sessions, formal presentations, and informal consultations on the implementation of their Consolidated Plans and related matters of concern.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

(See Table 2 below)

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	BURBANK HOUSING DEVELOPMENT CORPORATION (BHDC)
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Agency is a recognized leader in affordable housing development and policy recommendations. The anticipated outcome of the consultation was improved coordination with a regional affordable housing provider.
2	Agency/Group/Organization	Homeless Action!
	Agency/Group/Organization Type	Civic Leaders
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to provide Plan input through public meetings or direct communication. Homeless Action! is an informal advocacy coalition. The anticipated outcome of the consultation was input on homelessness needs in the Urban County.
3	Agency/Group/Organization	Petaluma People Services Center
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to provide Plan input through public meetings or direct communication. Agency has been the CDBG funded Fair Housing provider for the Urban County. The anticipated outcome of the consultation was input on fair housing issues within the Urban County.
4	Agency/Group/Organization	Fair Housing Advocates of Sonoma

	Agency/Group/Organization Type	Service- Fair Housing
	What section of the Plan was addressed by Consultation?	Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Fair Housing Advocates of Sonoma has presented to local groups on the requirements of the AFH that Sonoma County will face in the coming year.
5	Agency/Group/Organization	CITY OF SANTA ROSA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Overall Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. The Commission regularly coordinates with the City on the administration of housing programs. The anticipated outcome of the consultation was to ensure continued coordination and to dovetail with the City's Consolidated Plan. The Commission has also started working with the City to prepare a joint Assessment of Fair Housing due in 2019.
6	Agency/Group/Organization	City of Sonoma
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Overall Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact as a member of the Urban County Joint Powers Agreement partnership. The anticipated outcome of the consultation was input on housing and homelessness conditions and non-housing special needs within the City.
7	Agency/Group/Organization	City of Cotati
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact as a member of the Urban County Joint Powers Agreement partnership. The anticipated outcome of the consultation was input on housing and homelessness conditions and non-housing special needs within the City.
8	Agency/Group/Organization	Town of Windsor
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact as a member of the Urban County Joint Powers Agreement partnership. The anticipated outcome of the consultation was input on housing and homelessness conditions and non-housing special needs within the Town.
9	Agency/Group/Organization	Committee on the Shelterless
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. The anticipated outcome of the consultation was improved coordination with a regional homeless services provider.
10	Agency/Group/Organization	Housing Land Trust of Sonoma County
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to provide Plan input through public meetings or direct communication. Agency provides affordable housing land banking countywide. The anticipated outcome of the consultation was input on affordable housing issues within the Urban County.
11	Agency/Group/Organization	PETALUMA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. The Commission regularly coordinates with the City on the administration of housing programs. The anticipated outcome of the consultation was to ensure continued coordination and to complement the City's FY17-18 Action Plan. The Commission has also started working with the City to prepare a joint Assessment of Fair Housing due in 2019.
12	Agency/Group/Organization	REBUILDING TOGETHER
	Agency/Group/Organization Type	Housing Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What	Invited to provide Plan input through public meetings or direct communication. Agency provides housing rehabilitation for low-income homeowners in

	are the anticipated outcomes of the consultation or areas for improved coordination?	Petaluma and the surrounding area. The anticipated outcome of the consultation was input on affordable housing issues within the Urban County.
13	Agency/Group/Organization	West County Community Services
	Agency/Group/Organization Type	Housing Services – Housing Services-Children Services-Elderly Persons Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Agency is recognized leader in providing senior, family and homeless services. The anticipated outcome of the consultation was input on homelessness and housing issues affecting seniors, families, and chronically homeless persons within the Urban County.
14	Agency/Group/Organization	Sonoma County Vet Connect, Inc
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homelessness Needs – Veterans Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What	Invited to provide Plan input through public meetings or direct communication. Agency assists veterans with accessing services. The anticipated outcome of the

	are the anticipated outcomes of the consultation or areas for improved coordination?	consultation was input on housing and homelessness issues affecting veterans within the Urban County.
15	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Housing Services – Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services-Education Services-Employment Business Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Agency is a recognized leader in providing homeless services and services for low-income households and seniors. The anticipated outcome of the consultation was input on homelessness and housing issues within the Urban County and agency leadership of specific coordination projects such as Coordinated Entry and county-wide street and encampment outreach.
16	Agency/Group/Organization	Cloverdale Community Outreach Committee

	Agency/Group/Organization Type	Housing Services – Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Agency provides emergency shelter, transitional housing, and permanent supportive housing. The anticipated outcome of the consultation was input on homelessness within the Urban County.
17	Agency/Group/Organization	North Sonoma County Services
	Agency/Group/Organization Type	Housing Services – Housing Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to provide Plan input through public meetings or direct communication. Agency provides rapid re-housing, transitional housing and street outreach services in the Healdsburg Area. The anticipated outcome of the consultation was input on homelessness issues within the Urban County.
18	Agency/Group/Organization	City of Cloverdale
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact as a member of the Urban County Joint Powers Agreement partnership. The anticipated outcome of the consultation was input on housing, homelessness conditions and non-housing special needs within the City.
19	Agency/Group/Organization	City of Healdsburg
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact as a member of the Urban County Joint Powers Agreement partnership. The anticipated outcome of the consultation was input on housing, homelessness conditions and non-housing special needs within the City.
20	Agency/Group/Organization	CITY OF ROHNERT PARK
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis

		Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact as a member of the Urban County Joint Powers Agreement partnership. The anticipated outcome of the consultation was input on housing, homelessness conditions and non-housing special needs within the City.
21	Agency/Group/Organization	City of Sebastopol
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact as a member of the Urban County Joint Powers Agreement partnership. The anticipated outcome of the consultation was input on housing, homelessness conditions and non-housing special needs within the City.
22	Agency/Group/Organization	COMMUNITY HOUSING SONOMA COUNTY
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Agency is a recognized Community Housing Development Organization (CHDO) with expertise in affordable housing development, especially special needs housing. The anticipated outcome of the consultation was improved coordination with a regional affordable housing provider.
23	Agency/Group/Organization	California Human Development
	Agency/Group/Organization Type	Services – Employment

	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication.
24	Agency/Group/Organization	Community Action Partnership
	Agency/Group/Organization Type	Housing Services – Housing Homeless Needs - Families with children
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Agency provides emergency shelter, transitional housing, and permanent supportive housing. The anticipated outcome of the consultation was input on homelessness and housing issues within the Urban County.
25	Agency/Group/Organization	Community Support Network
	Agency/Group/Organization Type	Housing Services – Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs – Unaccompanied Youth Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Agency provides emergency shelter, transitional housing, and permanent supportive housing. The anticipated outcome of the consultation was input on homelessness and housing issues within the Urban County.
26	Agency/Group/Organization	Legal Aid of Sonoma County
	Agency/Group/Organization Type	Services - Education

		Services – Housing Services – Victims
	What section of the Plan was addressed by Consultation?	Non-homeless special needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. The anticipated outcome of the consultation was input on homelessness and housing issues within the Urban County. Non-Homeless Special Needs
27	Agency/Group/Organization	On the Move (operators of VOICES)
	Agency/Group/Organization Type	Services – homeless Services – Education Services - Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs– Unaccompanied Youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. The anticipated outcome of the consultation was input on homelessness and housing issues within the Urban County.
28	Agency/Group/Organization	Social Advocates for Youth
	Agency/Group/Organization Type	Housing Services – Housing Services – Employment
	What section of the Plan was addressed by Consultation?	Homelessness Needs – Unaccompanied Youth Homelessness strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. . Agency provides emergency shelter, transitional housing, and permanent supportive housing. The anticipated

		outcome of the consultation was input on homelessness and housing issues within the Urban County.
29	Agency/Group/Organization	The Living Room
	Agency/Group/Organization Type	Services- homeless Services – Children Services – Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs – Families with Children Homelessness strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. The anticipated outcome of the consultation was input on homelessness and housing issues within the Urban County.
30	Agency/Group/Organization	Verity
	Agency/Group/Organization Type	Services -Victims of Domestic violence Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Partner in a Homeless Victim Assistance project. The anticipated outcome of the consultation was input on homelessness issues within the Urban County.
31	Agency/Group/Organization	YWCA of Sonoma County
	Agency/Group/Organization Type	Services-homeless Services -Victims of Domestic violence
	What section of the Plan was addressed by Consultation?	Homeless Needs – Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. Partner in a Homeless Victim Assistance project and operates a Safe House. The anticipated outcome of the

	are the anticipated outcomes of the consultation or areas for improved coordination?	consultation was input on homelessness and housing issues within the Urban County.
32	Agency/Group/Organization	Santa Rosa Homeless Collective
	Agency/Group/Organization Type	Planning organization Civic Leaders
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Collective hosted various Working Groups. With participation from the Commission, these groups developed strategies for City Council implementation. The anticipated outcome of the process was input on homelessness conditions within Santa Rosa.
33	Agency/Group/Organization	Health Action Catalyst Team
	Agency/Group/Organization Type	Civic Leaders Services – Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Anti-poverty strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Commission participation allowed cross-sector collaboration to strengthen development of other possible housing funding sources, particularly related to the nexus between health and housing
34	Agency/Group/Organization	Lilypad Homes
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Affordable Housing by design
	Briefly describe how the Agency/Group/Organization was consulted. What	Multiple meetings with the principle of Lilypad Homes regarding their program to create second dwelling units in existing homes or adjacent to those homes at affordable prices and with pre-approved plans.

	are the anticipated outcomes of the consultation or areas for improved coordination?	
35	Agency/Group/Organization	Sonoma Overnight Support
	Agency/Group/Organization Type	Housing Services – Housing
	What section of the Plan was addressed by Consultation?	Services- homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing and regular contact and invited to provide Plan input through public meetings or direct communication. . Agency provides emergency shelter. The anticipated outcome of the consultation was input on homelessness and housing issues within the Urban County.

Identify any Agency Types not consulted and provide rationale for not consulting

All groups were either consulted or invited to participate in the Plan process. There was no decision to exclude any group.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care 10-Year Homeless Action Plan	Sonoma County Community Development Commission	The Continuum of Care is hosted and staffed by the Community Development Commission, so plans and goals are designed to be consistent and complementary, if not interchangeable.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The Commission acts as Administrative Entity selected by the California Department of Housing and Community Development to manage an additional local allocation of ESG funds, in consultation with the Sonoma County Continuum of Care (which is hosted and staffed by the Commission). The local Continuum of Care is composed of three HUD entitlement jurisdictions, the Urban County, the City of Santa Rosa and the City of Petaluma. The three entitlement jurisdictions are in regular contact and mutually supportive of processes related to the development and administration of Consolidated Plans and related matters. For example, the most recent Analysis of Impediments to Fair Housing Choice was prepared through a cooperative effort of the three entities.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

On November 17, 2016 the Commission hosted a public forum featuring a day-long, in-depth discussion of the issues of homelessness and housing across the entire County. More than 400 stakeholders, which included elected officials, non-profit providers, developers, and interested members of the public attend and participated in a robust discussion of the needs of the community in these areas, the challenges to creating solutions, and recommendations for action steps to be taken to address these concerns. This large summit served as an initial public comment opportunity for the entire community, and helped inform the Commission’s work associated with recommendations for funding contained in this draft Action Plan.

Then, from March 31, 2017, through May 1, 2017, the Draft FY 2017-18 Consolidated Plan was made available to the public. A notice was published in the Press Democrat in English and in La Voz in Spanish and public service announcements in English and Spanish were sent to local radio stations to announce its availability. Copies were made available at the Sonoma County Community Development Commission office, the Sonoma County Public Library Main Branch and the Sonoma County Board of Supervisors office, and on the Sonoma County Community Development Commission website. The Draft Con Plan was distributed via email to a broad list of stakeholders. A public meeting of the Community Development Committee will be held April 11, 2017. The public are invited to provide written or oral comment during the 30 day comment period.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	To be completed when comment period ends.	To be completed when comment period ends.	To be completed when comment period ends.	

2	Broad Email Distribution	Non-targeted/broad community	To be completed when comment period ends.	To be completed when comment period ends.	To be completed when comment period ends.	
3	Public Comment Period	Non-targeted/broad community	To be completed when comment period ends.	To be completed when comment period ends.	To be completed when comment period ends.	
4	Public Service Announcement – English and Spanish	Non-targeted/broad community	To be completed when comment period ends.	To be completed when comment period ends.	To be completed when comment period ends.	
5	Website	Non-targeted/broad community	To be completed when comment period ends.	To be completed when comment period ends.	To be completed when comment period ends.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,651,345	250,000	0	1,901,345	3,350,412	CDBG will be used for a variety of purposes including housing and homelessness projects and programs, ADA retrofit projects, and micro-enterprise programs.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction	674,000	14,310	0	688,310	1,028,049	HOME funds will be used to provide CHDO operating support and to provide permissible tenant-based rental assistance.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
		Multifamily rental rehab New construction for ownership TBRA						
aESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	148,183	0	0	148,183	303,634	ESG funds will be used for homeless shelters and rapid re-housing programs for homeless persons.
Competitive McKinney-	public - federal	Admin and Planning	3,072,241	0	0	3,072,241	5,440,497	CoC funds will be used almost entirely for permanent

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Vento Homeless Assistance Act		Housing						supportive housing projects that currently serve 234 homeless persons, and will increasingly be dedicated to chronically homeless populations. A small portion of funds will continue to be used to support system infrastructure costs such as HMIS data systems, Coordinated Entry and CoC planning and management.
Section 8	public - federal	Rental Assistance	27,400,000	0	0	27,400,000	50,000,000	Section 8 funds are used for tenant based and project based vouchers and are administered by the Sonoma County Housing Authority.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Federal funds will be leveraged with local, state and private funds within individual projects and initiatives. The County of Sonoma has invested more than \$12.5 million in the past three years and is expected to contribute a similar amount in the final two years of the plan. These resources

provide gap financing for affordable rental development projects which often use federal Low Income Housing Tax Credits and a standard combination of other private debt and equity sources. Local resources also help fund a variety of services designed to mitigate homelessness. For example, a local non-profit agency, Catholic Charities, partnered with the Veterans Administration Supportive Housing Program in renting a 104-room motel in the Urban County. County General Funds have been allocated to the project's operational costs, which could not be funded with any of their existing funding streams.

The County of Sonoma increasingly is considering ways to use its own property to support housing development. Currently, the County has contracted with nonprofit developers to build more than 100 new housing units and community facilities on two of County-owned properties in combination with an investment of local funds. In 2016 the Board of Commissioners committed to the use of land adjacent to its main administration center to house a pilot project involving the use of "tiny homes" for veterans, and selected a local non-profit agency to develop and manage the project. Going forward, the County intends to offer select owned parcels of land for development of affordable housing. In the next five years, three separate owned properties may be offered that could result in up to 1200 mixed income housing units.

Local jurisdictions owning property acquired by the use of Redevelopment funding are being used to develop affordable housing or are being sold and the proceeds primarily dedicated to funding the construction of affordable housing.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2015	2020	Affordable Housing		Affordable Housing	CDBG: \$254,250 HOME: \$505,500 ESG: \$0 Competitive McKinney-Vento Homeless Assistance Act: \$0 Section 8: \$27,400,000	Homeowner housing rehabilitated: 31 household housing units Tenant-based rental assistance/rapid rehousing: 2,852 households assisted Other: CHDO Operating Funds
2	Homelessness	2015	2020	Homeless		Homelessness	CDBG: \$396,345 HOME: \$0 ESG: \$137,069 Competitive McKinney-Vento Homeless Assistance Act: \$3,072,241	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit: 3,800 persons assisted Public service activities for Low/Moderate Income Housing Benefit: 234 Households assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
								<p>Tenant-based Rental Assistance/Rapid Re-Housing: 30 households assisted</p> <p>Homeless Person Overnight Shelter: 1,274 Persons Assisted</p> <p>Other: 2000 Homeless Households reached through Street Outreach and Engagement, including Day Shelter</p>
3	Non-Housing Community Development	2015	2020	Non-Homeless Special Needs Non-Housing Community Development		Non-Housing Community Development	<p>CDBG: \$670,750</p> <p>HOME: \$0</p> <p>ESG: \$0</p> <p>Competitive McKinney-Vento Homeless Assistance Act: \$0</p> <p>Section 8: \$0</p>	<p>Businesses assisted: 48 businesses assisted</p> <p>Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit: 63,457 Persons Assisted</p> <p>Public service activities other than Low/Moderate Income Housing Benefit: 50</p>

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing
	Goal Description	Increase and preserve the housing stock that is affordable, safe, and accessible for low-, very low-, and extremely low income families and individuals, including those with special needs and those who are homeless or at imminent risk of homelessness.
2	Goal Name	Homelessness
	Goal Description	Promote effective and proven strategies for homelessness prevention and intervention county-wide.
3	Goal Name	Non-Housing Community Development
	Goal Description	a) Assist in creating and/or replacing infrastructure systems and public facilities that meet the needs of lower income people, people with disabilities, and other special needs subpopulations, county-wide; and b) Promote the well-being and economic integration of lower income persons through non-housing services, self-sufficiency programs, job training, and economic development assistance for micro-enterprises to increase job opportunities in the Urban County.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

In FY 17-18 93 households will be provided affordable housing using CDBG, HOME and ESG funds. Of these, it is estimated that 6 very low-income and 56 extremely low-income households will be provided rental assistance and that 8 low-income, 16 very low-income, and 8 extremely low-income households will benefit from rehabilitation of existing units.

AP-35 Projects – 91.220(d)

Introduction

In FY 2017-2018, Sonoma County estimates that it will receive approximately \$1,651,345 in CDBG funds. CDBG funds will be used for housing, public services, micro-enterprise economic development, public improvements, and public facilities. Federal regulations impose a 15 percent maximum cap on funding to be expended for public service activities. Administrative costs are limited to 20 percent of the total CDBG funding and 20 percent of program income received.

In FY 2017-2018, Sonoma County estimates that it will receive approximately \$674,000 in HOME Program funds. Federal regulations require a minimum of 15 percent of each year's HOME allocation to be set-aside for projects sponsored by Community Housing Development Organizations (CHDOs). In addition, operational support for approved Community Housing Development Organizations (CHDO's) is allowed as an eligible activity, limited to 5 percent of the total HOME award or \$50,000, whichever is less. Administrative costs are limited to 10 percent of the annual HOME allocation and program income received.

In FY 2017-2018, Sonoma County estimates that it will receive approximately \$148,183 in ESG funds. This year, four proposals are recommended for funding—two for homeless shelters and two for rapid re-housing programs.

The recommended award amounts shown for each project are based on the estimates described above.

Because the Commission does not yet have final allocations for CDBG, HOME, ESG, Continuum of Care, and Section 8, the amounts allocated to each project and program are estimates only.

Under the "Funding" field for each project, there is contingency provision language that describes what will happen if the funding amount is more than estimated or if it is less than estimated. This language will appear in the Public Review Draft of the Action Plan only. The Action Plan will be submitted to HUD only after the final allocations have been received and award amounts have been finalized, following the contingency provisions.

#	Project Name
1	Sonoma County Economic Development Board - Access to Capital Services for Sonoma County Microenterprises
2	Sonoma County Regional Parks - Steelhead Beach ADA Retrofit
3	Catholic Charities - Caritas Center
4	Disability Services and Legal Center - Housing Access Modification
5	Sonoma County Community Development Commission - Countywide Housing Rehabilitation
6	Community Housing Sonoma County - HOME Operating Funds
7	Sonoma County Community Development Commission - Tenant Based Rental Assistance
8	City of Cloverdale - Cloverdale City Park ADA Improvements

#	Project Name
9	City of Healdsburg - 2017 ADA Ramp Retrofit Project
10	City of Rohnert Park - Redwood Drive and Commerce Boulevard Sidewalk Ramp ADA Upgrades
11	City of Sebastopol - ADA Transition Plan
12	City of Sonoma - ADA Transition Plan
13	Town of Windsor - Starr Road ADA Sidewalk Project - Phase 4
14	Catholic Charities - Coordinated Intake/HOST
15	Catholic Charities - Homeless Service Center
16	Catholic Charities - Family Support Center
17	Harold's House - Transitional Housing
18	Sloan Women's Shelter
19	COTS - Mary Isaak Center Family Transitional Housing
20	Fair Housing Advocates of Sonoma
21	YWCA of Sonoma County
22	2017 ESG Awards

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funding allocation priorities are based upon the Funding Policies which are adopted by the Sonoma County Board of Supervisors annually. The Community Development Committee, an advisory committee appointed by the Board, and which includes Supervisorial District, Human Services Department, and Housing Choice Voucher Program representatives, meets in public hearings to review funding applications. An additional advisory body, the Technical Advisory Committee (TAC), comprised of representatives from the seven small cities and towns, also meets in a public hearing to deliberate recommendations for uses of CDBG funding set aside for projects sited in the town and six cities of the Urban County. Prior funding year performance of an applicant, if applicable, is reviewed, as is the readiness to move forward with a project. Based upon the Funding Policies, the Committee makes recommendations to the Board. Beyond those represented in the chart above, 25 additional projects addressing homelessness were funded with local resources. The main obstacle to addressing community needs is that there is insufficient funding to provide resources for all projects and programs that apply.

Projects

AP-38 Projects Summary

Project Summary Information

1	Project Name	Sonoma County Economic Development Board - Access to Capital Services for Sonoma County Microenterprises
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	<p>CDBG: \$40,000</p> <p>Contingency Provisions:</p> <p><i>If funding is more than expected:</i> Any increase in funding will go into the Countywide and Unincorporated Area Projects category because all projects in the County-Sponsored Projects category were recommended for the full amount requested</p> <p><i>If funding is less than expected:</i> Any decrease in funding would be borne by all projects in the County-Sponsored Projects category on a pro-rata basis.</p>
	Description	Funds will be used to provide access to capital services by connecting small businesses in Sonoma County with area lenders. The Sonoma County Economic Development Board will partner with San Francisco Bay Area alternative loan funds such as Working Solutions, and local financial institutions, to connect area small businesses with microloan financing to grow and expand their operations.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	48 businesses will be assisted
	Location Description	Urban County
Planned Activities	Funds will be used to provide business technical assistance and loan packaging services to assist area microenterprises in applying for loans. Services will be delivered through both workshops and one-on-	

		one technical assistance to assist businesses in qualifying for micro or small business loans.
2	Project Name	Sonoma County Regional Parks - Steelhead Beach ADA Retrofit
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$75,000 Contingency Provisions: <i>If funding is more than expected:</i> Any increase in funding will go into the Countywide and Unincorporated Area Projects category because all projects in the County-Sponsored Projects category were recommended for the full amount requested <i>If funding is less than expected:</i> Any decrease in funding would be borne by all projects in the County-Sponsored Projects category on a pro-rata basis.
	Description	The project includes slurry sealing and re-striping existing accessible parking spaces, constructing a compliant curb ramp with truncated domes, installing accessible parking signs, replacing an existing pedestal drinking fountain with a new hi-low accessible fountain with jug filler, replacing picnic tables (2) and barbecues with accessible models, improving paths of travel (including trail improvements to the beach area), creating companion seating areas and installing accessible benches, and making minor renovations to the restroom consisting of adjusting metering valves for sinks. This 26-acre regional park supports 75,838 visits per year. Park attractions include easy access to the Russian River for swimmers and small watercraft, a 0.9-mile loop through a forested area, a picnic area, and a BBQ area near the parking lot.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	57,064 persons with disabilities
Location Description	9000 River Road, Forestville, CA	

	Planned Activities	The project includes slurry sealing and re-striping existing accessible parking spaces, constructing a compliant curb ramp with truncated domes, installing accessible parking signs, replacing an existing pedestal drinking fountain with a new hi-low accessible fountain with jug filler, replacing picnic tables (2) and barbecues with accessible models, improving paths of travel (including trail improvements to the beach area), creating companion seating areas and installing accessible benches, and making minor renovations to the restroom consisting of adjusting metering valves for sinks.
3	Project Name	Catholic Charities - Caritas Center
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	<p>CDBG: \$200,000</p> <p>Contingency Provisions:</p> <p><i>If funding is more than expected:</i> Any increase in funding would go Sonoma County Community Development Commission – Housing Rehabilitation because all other projects in the Countywide and Unincorporated Area Projects category were recommended for the full amount requested</p> <p><i>If funding is less than expected:</i> Any decrease in funding up to 20% would be borne by all projects in the Countywide and Unincorporated Area Projects category except the Sonoma County Community Development Commission– Countywide Housing Rehabilitation program which will remain at \$169,250. If further reductions are required after the 20% reduction is made, a pro-rata reduction would be borne by all projects in the Countywide and Unincorporated Area Projects category.</p>
	Description	Catholic Charities of the Diocese of Santa Rosa is developing Caritas Village in downtown Santa Rosa to transform the community’s approach to ending homelessness in Sonoma County. Being developed on the site of our current Family Support Center and Homeless Services Center, Caritas Village will integrate comprehensive services and programs in one central location, allowing us to serve over 4,000 clients annually with substantially-enriched offerings.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	3800 homeless persons per year
	Location Description	600 Morgan Street, Santa Rosa, CA
	Planned Activities	The first phase, Caritas Center, will include new facilities to expand emergency housing for families from 138-200 beds and increase 50% the clients served by the homeless day center. CDBG funds will be used for eligible predevelopment costs for Caritas Center.
4	Project Name	Disability Services and Legal Center - Housing Access Modification
	Target Area	
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	<p>CDBG: \$85,000</p> <p>Contingency Provisions:</p> <p><i>If funding is more than expected:</i> Any increase in funding would go Sonoma County Community Development Commission – Housing Rehabilitation because all other projects in the Countywide and Unincorporated Area Projects category were recommended for the full amount requested</p> <p><i>If funding is less than expected:</i> Any decrease in funding up to 20% would be borne by all projects in the Countywide and Unincorporated Area Projects category except the Sonoma County Community Development Commission– Countywide Housing Rehabilitation program which will remain at \$169,250. If further reductions are required after the 20% reduction is made, a pro-rata reduction would be borne by all projects in the Countywide and Unincorporated Area Projects category.</p>
	Description	The DSLC Housing Access Modifications Program (HAM) provides consumers independence and quality of life and increases the available, accessible and affordable units in Sonoma County. The program receives consumer referrals from hospital discharge planners, health professionals, social workers associated with Council on Aging, MSSP, IHSS and Rebuilding Together along with other agencies.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	11 households with disabled members
	Location Description	Urban County
	Planned Activities	The HAM program will Install housing access modifications for seniors, veterans and people with disabilities including ramps, roll-in showers, grab bars, porch lifts and flashing light alert systems.
5	Project Name	Sonoma County Community Development Commission - Countywide Housing Rehabilitation
	Target Area	
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$169,250 Contingency Provisions: <i>If funding is more than expected:</i> Any increase in funding would go Sonoma County Community Development Commission – Housing Rehabilitation because all other projects in the Countywide and Unincorporated Area Projects category were recommended for the full amount requested <i>If funding is less than expected:</i> Any decrease in funding up to 20% would be borne by all projects in the Countywide and Unincorporated Area Projects category except the Sonoma County Community Development Commission– Countywide Housing Rehabilitation program which will remain at \$169,250. If further reductions are required after the 20% reduction is made, a pro-rata reduction would be borne by all projects in the Countywide and Unincorporated Area Projects category.
	Description	CDBG funds will be utilized for low-interest loans made for improvements to homes within the Urban County for housing rehabilitation.
	Target Date	6/30/2019
	Estimate the number and type of families	20 low-income households

	that will benefit from the proposed activities	
	Location Description	Urban County
	Planned Activities	CDBG funds will be utilized for low-interest loans made for improvements to legally sited mobile homes, single-family, and multifamily residential properties located within the unincorporated areas of Sonoma County, as well as within the Cities of Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, Sonoma, and the Town of Windsor, and the direct delivery expenses associated with the housing rehabilitation activities.
6	Project Name	Community Housing Sonoma County - HOME Operating Funds
	Target Area	
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$33,700 Contingency Provisions: <i>If funding is more than expected:</i> The CHDO Operating award would be limited to 5% of the total HOME award or \$50,000, whichever is less. The balance of available funds would be awarded to the HOME Tenant Based Rental Assistance program, up to the full amount requested for the project. <i>If funding is less than expected:</i> The CHDO Operating award would be decreased so that it remains no more than 5% of the total HOME award. The balance of the available funds would be awarded to the HOME Tenant Based Rental Assistance program.
	Description	Funds will be used for operating expenses to facilitate the development of supportive housing in Sonoma County.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Funds will not directly benefit families. Funds are for operating expenses for Community Housing Sonoma County.
	Location Description	131-A Stony Circle, Suite 500, Santa Rosa, CA

	Planned Activities	Funds will be used to expand and preserve the supply of permanent supportive housing, improve CHSC's ability to provide development consultant services, redesign CHSC's website, and professionalize administrative and financial operations, including producing audited financials.
7	Project Name	City of Cloverdale - Cloverdale City Park ADA Improvements
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$90,000 <i>If funding is more than expected:</i> Any increase in funding would be awarded on a pro-rata basis to City of Rohnert Park and City of Sebastopol up to the full amount requested for these projects because all other projects in the City/Town Proposals category were recommended for funding at the full amount requested <i>If funding is less than expected:</i> Any decrease in funding would be borne by all projects in the City/Town Proposals category except the City of Sonoma project which will remain fully funded at \$70,000.
	Description	ADA Improvements to Cloverdale City Park
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	682 persons with disabilities
	Location Description	450 W 2nd St. Cloverdale, CA
	Planned Activities	This project would remove existing architectural barriers through the construction of ADA improvements at the park including ADA Improvements to the existing restroom facilities, parking area and pedestrian travel paths within the park.
8	Project Name	City of Healdsburg - 2017 ADA Ramp Retrofit
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$100,000

		<p><i>If funding is more than expected:</i> Any increase in funding would be awarded on a pro-rata basis to City of Rohnert Park and City of Sebastopol up to the full amount requested for these projects because all other projects in the City/Town Proposals category were recommended for funding at the full amount requested</p> <p><i>If funding is less than expected:</i> Any decrease in funding would be borne by all projects in the City/Town Proposals category except the City of Sonoma project which will remain fully funded at \$70,000.</p>
	Description	Installation of ADA ramps at street corners in the City of Healdsburg
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	805 persons with disabilities
	Location Description	401 Grove Street, Healdsburg CA
	Planned Activities	Installation of eight ADA ramps to facilitate a walkway corridor for disabled persons and seniors along all pedestrian routes throughout the City of Healdsburg.
9	Project Name	City of Rohnert Park - Redwood Drive and Commerce Boulevard Sidewalk Ramp ADA Upgrades
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	<p>CDBG: \$117,150</p> <p><i>If funding is more than expected:</i> Any increase in funding would be awarded on a pro-rata basis to City of Rohnert Park and City of Sebastopol up to the full amount requested for these projects because all other projects in the City/Town Proposals category were recommended for funding at the full amount requested</p> <p><i>If funding is less than expected:</i> Any decrease in funding would be borne by all projects in the City/Town Proposals category except the City of Sonoma project which will remain fully funded at \$70,000.</p>
	Description	Funds for ADA improvements at Redwood Drive and Commerce Boulevard in the City of Rohnert Park

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	2571 persons with disabilities
	Location Description	Redwood Drive, Commerce Boulevard
	Planned Activities	Funds will be used for NEPA environmental review and construction costs of Redwood Drive and Commerce Boulevard Sidewalk Ramps ADA Upgrades, which will install and/or retrofit ADA compliant ramps in Rohnert Park. This project consists of 18 ramps at 8 locations adjacent to residential areas and within walking distance of activity centers, shopping, parks, City facilities, and transit access. All 18 ramps will require NEPA review. Project improvements will benefit residents in the entire Rohnert Park community, especially persons with mobility limitations and elderly residents of the project areas, improving access to services and amenities.
10	Project Name	City of Sebastopol – ADA Transition Plan
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$36,102 <i>If funding is more than expected:</i> Any increase in funding would be awarded on a pro-rata basis to City of Rohnert Park and City of Sebastopol up to the full amount requested for these projects because all other projects in the City/Town Proposals category were recommended for funding at the full amount requested <i>If funding is less than expected:</i> Any decrease in funding would be borne by all projects in the City/Town Proposals category except the City of Sonoma project which will remain fully funded at \$70,000.
	Description	ADA Improvements to City buildings/facilities in the City of Sebastopol
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from	519 persons with disabilities

	the proposed activities	
	Location Description	Various locations within the City of Sebastopol
	Planned Activities	Funds will be used to bring 8 City buildings and facilities to current ADA standards.
11	Project Name	City of Sonoma - ADA Transition Plan
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$70,000 <i>If funding is more than expected:</i> Any increase in funding would be awarded on a pro-rata basis to City of Rohnert Park and City of Sebastopol up to the full amount requested for these projects because all other projects in the City/Town Proposals category were recommended for funding at the full amount requested <i>If funding is less than expected:</i> Any decrease in funding would be borne by all projects in the City/Town Proposals category except the City of Sonoma project which will remain fully funded at \$70,000.
	Description	Project will assess City of Sonoma facilities and identify architectural barriers limiting accessibility.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	559 persons with disabilities
	Location Description	Various locations within the City of Sonoma
	Planned Activities	The Project will also describe concept solutions and planning level cost estimates for each barrier removal project, create a prioritized project list, and address barriers in public right-of-way adjacent to City facilities and schools within City limits. Specifically, the Project will result in pre-construction development for the City Facilities.
12	Project Name	Sonoma County Community Development Commission - Tenant Based Rental Assistance
	Target Area	

	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$471,800 Contingency Provisions: <i>If funding is more than expected:</i> The CHDO Operating award would be limited to 5% of the total HOME award or \$50,000, whichever is less. The balance of available funds would be awarded to the HOME Tenant Based Rental Assistance program, up to the full amount requested for the project. <i>If funding is less than expected:</i> The CHDO Operating award would be decreased so that it remains no more than 5% of the total HOME award. The balance of the available funds would be awarded to the HOME Tenant Based Rental Assistance program.
	Description	Operation of Tenant-Based Rental Assistance Program
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	32 very low and extremely income households
	Location Description	Countywide
	Planned Activities	TBRA is administered similar to the Section 8 Housing Choice Voucher Program. Very low-income applicants are eligible. Assistance can be granted to applicants wishing to reside anywhere within the County of Sonoma. Funds will target homeless persons and households identified by the County Homeless Outreach Services Team (HOST) or related County and Commission homelessness program initiatives.
13	Project Name	Town of Windsor - Starr Road ADA Sidewalk Project - Phase 4
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$89,998 <i>If funding is more than expected:</i> Any increase in funding would be awarded on a pro-rata basis to City of Rohnert Park and City of Sebastopol up to the full amount requested for these projects because

		<p>all other projects in the City/Town Proposals category were recommended for funding at the full amount requested</p> <p><i>If funding is less than expected:</i> Any decrease in funding would be borne by all projects in the City/Town Proposals category except the City of Sonoma project which will remain fully funded at \$70,000.</p>
	Description	Construction of sidewalks on an existing route on Starr Road in the Town of Windsor
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1257 persons with disabilities
	Location Description	Starr Road at Starr View Drive opposite Colleen Court
	Planned Activities	The project consists of the construction of approximately 150 linear feet of sidewalk and removal of architectural barriers on the east side of Starr Road opposite Colleen Court. This project will provide an accessible route of travel for people with disabilities. The project will close an existing sidewalk gap along Starr Road. Proposed ADA-compliant improvements include curb, gutter, sidewalk, driveways, and minor roadway paving.
14	Project Name	Catholic Charities - Coordinated Intake/HOST
	Target Area	<p>CDBG: \$50,704</p> <p><i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding.</p> <p><i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.</p>
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$50,704

	<p><i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding.</p> <p><i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.</p>
Description	In collaboration with the Sonoma County Community Development Commission, the City of Santa Rosa, SAY, Buckelew Services, and Sonoma County’s homeless services providers, Catholic Charities is lead contractor of Coordinated Intake (CI) and the Homeless Outreach Services Team (HOST). CI is the “New Front Door for Homeless Services,” an integrated county-wide intake process that quickly and efficiently assesses and refers homeless families and individuals to shelter and permanent housing, prioritizing the most vulnerable, and reducing the time and impact of living on the streets. HOST conducts county-wide street outreach, connecting clients to Coordinated Intake, shelter and permanent housing, improving their health and well-being.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	200 homeless households
Location Description	Family Services Center 465 A Street, Santa Rosa, CA
Planned Activities	Provide coordinated entry and outreach services to single adult homeless population and unaccompanied youth.
15	
Project Name	Catholic Charities - Homeless Service Center
Target Area	
Goals Supported	Homelessness
Needs Addressed	Homelessness
Funding	CDBG: \$45,000

		<p><i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding.</p> <p><i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.</p>
	Description	HSC, established in 1991, is a multi-service day center providing centralized intake and services for Sonoma County's most vulnerable homeless population.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1800 homeless households
	Location Description	600 Morgan Street, Santa Rosa, CA
	Planned Activities	Supportive services include: intake and access to shelter and housing; case management providing a foundation for sustained success; hot meals, housing rental counseling; substance abuse recovery; mental health; integrated health care; job readiness and employment search; mainstream public benefits; nutrition and diet; computers, internet, telephones and messages; transportation; mail, laundry, clothing, and toiletries
16	Project Name	Catholic Charities - Family Support Center
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	<p>CDBG: \$5,552</p> <p><i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding.</p>

		<i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.
	Description	Families at the 138-bed Family Support Center receive emergency shelter, food, clothing, medical and dental care, and implement action plans to overcome homelessness.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	119 Households, an estimate of 380 persons
	Location Description	600 Morgan Street, Santa Rosa, CA
	Planned Activities	Supportive services include: overnight shelter; case management providing a foundation for sustained success; hot meals, housing rental counseling; substance abuse recovery; mental health; integrated health care; job readiness and employment search; mainstream public benefits; nutrition and diet; computers, internet, telephones and messages; transportation; mail, laundry, clothing, and toiletries
17	Project Name	Harold's House - Transitional Housing
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$20,883 <i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding. <i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.
	Description	Transitional Housing with intensive case management

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 women and children
	Location Description	2602 Giffen Avenue, Santa Rosa, CA
	Planned Activities	Participants receive intensive case management services in a low-cost, safe and sober environment. Case management provides needs assessment, goal planning, referrals, family reunification, credit counseling, financial literacy, and early childhood development with priority to Head Start, alcohol and drug recovery support, parent education and job-seeking skills.
18	Project Name	Sloan Women's Shelter
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$30,000 <i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding. <i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.
	Description	Shelter services with intensive case management services with linages to address barriers to permanent housing and employment.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	44 women and children
	Location Description	141 Stony Circle, Suite 210, Santa Rosa, CA

	Planned Activities	Shelter services include overnight shelter with intensive case management, motivational interviewing, health and well-being screening, and referrals to community providers such as mental health and substance abuse counseling, job readiness, employment services, and financial literacy.
19	Project Name	COTS - Mary Isaak Center Family Transitional Housing
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$30,000 <i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding. <i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.
	Description	The Family Transitional Housing Program at the Mary Isaak Center serves 25 families with minor children who are experiencing homelessness. While living in a focused, supportive, and safe environment for up to one year, the adult(s) in these families develop the skills necessary to maintain or increase their incomes, find and retain permanent housing, and parent in healthy, effective ways.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	25 families households consisting of 75 homeless persons
	Location Description	900 Hopper Street, Petaluma, CA
	Planned Activities	Case management, children’s and family support programs, school age children liaison, financial literacy, housing rental counseling, substance abuse recovery, mental health counseling, health care, job readiness and employment counseling and access to benefits.

20	Project Name	Fair Housing Advocates of Sonoma
	Target Area	
	Goals Supported	Non-Housing Community Development
	Needs Addressed	Non-Housing Community Development
	Funding	<p>CDBG: \$52,500</p> <p><i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding.</p> <p><i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.</p>
	Description	Bilingual intake coordinator, bilingual housing counselor, and attorneys will provide in-depth, quality fair housing services to people across all federally-protected classes, including persons with disabilities, African-Americans, Latinos, and families with children.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 persons
	Location Description	1314 Lincoln Avenue, Suite A, San Rafael CA and 510 Mendocino Avenue, Santa Rosa CA
Planned Activities	This program seeks to address the absence of an experienced, enforcement-focused fair housing agency in Sonoma County by conducting complaint-based testing for all protected classes and systemic investigations designed to expand on prior investigations revealing national origin, familial status, and race discrimination.	
21	Project Name	YWCA of Sonoma County
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness

	Funding	CDBG: \$6,206 <i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding. <i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for the locally funded Winter Shelter program, which will retain level funding.
	Description	Safe House combats homelessness by providing safe residency for those how are fleeing domestic violence without safe refuge.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	80 adult women and 120 children, a total of 200 homeless persons
	Location Description	PO Box 3506, Santa Rosa, CA
	Planned Activities	Supportive services include: bilingual case management, legal assistance, counseling, and financial skills training in order to immediately increase participants' employment and benefit income prior to exit.
16	Project Name	2017 ESG Awards
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$137,069 <i>If funding is more than expected:</i> Any increase in funding would be shared equally by all projects in the Public Services category so that each project would receive up to the full amount requested. The one exception is the locally funded Winter Shelter program, which will retain level funding. <i>If funding is less than expected:</i> Any decrease in funding would be borne equally by all projects in the Public Services category, except for

	the locally funded Winter Shelter program, which will retain level funding.
Description	<p><u>Catholic Charities - Family Support Center:</u> Families at Catholic Charities' 138-bed Family Support Center receive emergency shelter, food, clothing, medical and dental care, and implement action plans to overcome homelessness. ESG funding: \$69,448</p> <p><u>Catholic Charities - Rapid Re-housing:</u> The goal of Catholic Charities Rapid Re-Housing (RRH) program is to quickly re-house homeless families and individuals through strategic, client responsive housing, services and support. The Rapid Re-Housing approach reinforces housing resiliency and reduces impacts that long term homelessness has on finances, family cohesion, and health. ESG funding: \$50,647</p> <p><u>Social Advocates for Youth - Rapid Housing:</u> The goals of the SAY Rapid Housing program are to rapidly house and provide a robust array of supportive services to 32 homeless Sonoma County youth ages 18-24 annually, leading to permanent housing. Youth served by this program are placed into housing and have the option to retain this housing after program end. Time-limited financial assistance is provided to support housing; but the amount of monthly assistance may be adjusted over time because the program is individualized to respond to each young person's needs. ESG funding of \$5,552 will be supplemented with local funds.</p> <p><u>Committee on the Shelterless - Mary Isaak Center Emergency Shelter:</u> COTS Emergency Shelter program offers street outreach and on-site coordinated healthcare, mental health, nutrition, and case management, serving as a gateway for homeless individuals to gain health, employment, and housing services. ESG funding: \$11,442</p>
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>555 homeless households</p> <p>Catholic Charities Family Support Center: 40 homeless families with children (already counted in Activity #16)</p> <p>Catholic Charities Rapid Rehousing: 16 Households of either individuals or families.</p> <p>Social Advocates for Youth - Rapid Housing Program - 14 homeless youth</p> <p>COTS Mary Isaak Center - Emergency Shelter; 525 homeless households assisted</p>

<p>Location Description</p>	<p>Catholic Charities - Family Support Center - 465 A Street, Santa Rosa CA</p> <p>Catholic Charities - Rapid Re-housing - 465 A Street, Santa Rosa CA</p> <p>Social Advocates for Youth – 1243 Ripley Street, Santa Rosa CA</p> <p>COTS Mary Isaak Center - Emergency Shelter; 900 Hopper Street, Petaluma CA</p>
<p>Planned Activities</p>	<p><u>Catholic Charities - Family Support Center:</u> Family action plans emphasize life skills training and include obtaining employment, housing, and meeting the educational, emotional and developmental needs of the family’s children. Child-centered services in this short-term emergency shelter include tutoring and a liaison to local schools, on-site childcare, and a youth center with supervised activities and field trips. Parents receive help obtaining employment and/or public benefits, money management, housing search assistance, parenting education and support for their active maintenance of sobriety and mental health. Of families exiting the Family Support Center, at least 40% exit to permanent housing.</p> <p><u>Catholic Charities - Rapid Re-housing:</u> CCSR’s Rapid Re-Housing services include rental assistance, housing placement and case management guiding clients into permanent housing quickly, supporting their transition to independence. A portion of the proposed funding would support permanent housing placement of homeless adults at the Palms Inn, a collaboration between the County, Catholic Charities, and the City of Santa Rosa Housing Authority’s VA Supportive Housing program.</p> <p><u>Social Advocates for Youth – Rapid Housing:</u> SAY’s rapid housing program supports transition-aged youth to rapidly house and provide an array of supportive services to 14 homeless Sonoma County youth ages 18-24 that lead to permanent housing. Youth served by this program are placed in housing with the option to retain this housing after the program ends. Time-limited financial assistance is available and can be individualized to respond to each young person’s needs. The program provides inclusive, supportive services such as intensive case management; crisis counseling; workshops, including financial literacy, employment training, self-sufficiency skills, education, and academics; vouchers for food; bus passes; support groups; outreach; and engagement.</p>

		<p><u>Committee on the Shelterless – Mary Isaak Center Emergency Shelter:</u> The Mary Isaak Center’s Emergency Shelter Program has 100 beds and serves 525 individuals annually. From its street outreach to on-site coordinated healthcare, mental health, nutrition, and compassionate case management, the COTS Emergency Shelter serves as a critical gateway through which homeless individuals in Sonoma County have been successfully regaining health, employment, housing, and dignity.</p>
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

This FY 2017-2018 Action Plan, Year 3, encompasses activities undertaken by the County of Sonoma, as well as the seven municipalities comprising the HUD entitlement Urban County: Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, Sonoma, and Windsor. Sonoma County does not dedicate funds to target areas.

Geographic Distribution

Target Area	Percentage of Funds

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Urban County jurisdictions share CDBG funds for capital projects and economic development programs in rough proportion to the number of residents living in each area. Beyond an initial allocation of available CDBG funds intended to assist capital projects and microenterprise economic development programs in incorporated and unincorporated areas, the jurisdictions do not pre-determine the use of CDBG, HOME, and ESG funding in Sonoma County.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	62
Non-Homeless	20
Special-Needs	11
Total	93

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	62
The Production of New Units	0
Rehab of Existing Units	31
Acquisition of Existing Units	0
Total	93

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

Disability Services and Legal Center will provide housing rehabilitation grants to 11 special-needs households. The Commission will provide housing rehabilitation grants to 20 non-homeless households. The Commission in its role as the Housing Authority will provide tenant based rental assistance to 32 homeless households. Catholic Charities Rapid Rehousing Program will provide tenant based rental assistance to 16 homeless households. The Social Advocates for Youth Rapid Rehousing Program will provide tenant-based rental assistance to 14 homeless households.

AP-60 Public Housing – 91.220(h)

Introduction

Sonoma County’s 2011 Analysis of Impediments to Fair Housing Choice cited the lack of affordable housing as a barrier. The Commission will continue to use its CDBG and HOME funding to support projects that increase the supply and improve the conditions of affordable housing for lower income persons.

Actions planned during the next year to address the needs to public housing

The Urban County does not operate public housing. During the next year, the Commission will continue to address the priority housing needs discussed in the 2015 Consolidated Plan. The County will primarily focus resources on rental housing development and preservation. As opportunities arise, the County also will devote resources to affordable homeownership opportunities for lower-income first-time homebuyers.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

N/A

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HUD has consistently designated the Sonoma County Housing Authority as a “high performer” agency.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Sonoma County Community Development Commission combines ESG, CDBG and \$860,000 in local funding allocations into a single process for Public Services programs. The priority for funding is homeless services, including homelessness prevention services. Additionally a private donor contributes annually to a homeless prevention fund operated by an awardee and has contributed over \$7 million to date.

Additionally, the Commission hosts the local Continuum of Care and has leadership representation on the Continuum of Care Board. The local Continuum brings in another \$3.0 M annually in Continuum of Care funding used to address homelessness. As host of the Continuum of Care and the only ESG entitlement jurisdiction in Sonoma County, the Commission has entered into an agreement with the California Department of Housing and Community Development to act as Administrative Entity for its allocation of Balance of State ESG funds (for the non-ESG entitlement jurisdictions of Santa Rosa and Petaluma) plus a similar State-funded program, totaling \$418,081 for FY 2017-18.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2015, the Sonoma County Community Development Commission launched the Homeless Outreach Service Team (HOST), a multi-disciplinary street outreach effort in cooperation with the Continuum of Care's implementation of Coordinated Intake. The street outreach teams utilize the same evidence-based screening tools that are being used by Coordinated Intake, and directly connect participants with Coordinated Intake for housing placement, as well as with benefits and health resources. The standard screening and assessment tools prioritize resources to the persons with the most acute health needs and the longest periods of homelessness. In FY 2017-18, CDBG funds have been added to the project to enable the HOST Team to reach 200 unsheltered persons throughout the Urban County. CDBG funds will also support the Homeless Service Center, which serves approximately 1,800 homeless persons annually and housing the Coordinated Intake project. In addition, local funds will support two additional homeless day centers: one serving approximately 900 homeless women and their children annually; and one serving up to 1,000 homeless transition aged youth.

Addressing the emergency shelter and transitional housing needs of homeless persons

The focus of Sonoma County's emergency shelter and transitional housing programs is establishing safety through trauma-informed care, to stabilize and more quickly house participants. In FY 2017-18, CDBG funds will support 22 emergency shelter beds at the Sloan Women's Shelter, serving 80 women and children, and 29 beds at the YWCA Safe House, which will serve 200 women and children fleeing domestic violence. In addition, CDBG funds will support 18 beds of family transitional housing at

Committee on the Shelterless' Mary Isaak Center, and 26 beds at Community Action Partnership's Harold's House transitional housing. In addition, ESG and local funds are allocated to support 130 families at Catholic Charities' Family Support Center, as well as three small shelters in Cloverdale, Sonoma, and unincorporated Guerneville—all within the Urban County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2017-18, the Development Commission has allocated ESG funds for two Rapid Re-Housing projects serving up to 30 households including 14 transition-aged youth. Local and State funds will support Rapid Re-Housing assistance for another 44 households. Local funds will additionally pay for the cost of services and housing operations at three separate properties operating as permanent supportive housing. These include 24 units in Rohnert Park, where the Commission funds supportive services provided by COTS; case management services provided by Community Support Network for 8 formerly homeless transition aged youth at Sanctuary House in Cotati, and housing operations at the Palms Inn's 104 units for veterans and chronically homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County, Cities and local nonprofit agencies offer a range of programs that provide financial and other assistance to those who are at-risk of becoming homeless due to financial emergencies, loss of existing dwelling units through inaccessibility by persons with mobility impairments, natural disasters, or unabated deterioration. For FY 2017-18, the Commission has allocated CDBG funds for housing rehabilitation and housing access modifications that will assist approximately 31 low-income households to stay in their homes. The Commission also allocated local funds for the Homelessness Prevention/Diversion program that Catholic Charities operates alongside the Coordinated Intake, which will serve 50 households. In addition, the Commission is allocating additional local funds for staffing for the HCA Family Fund (a rental assistance and financial education program operated by Community Action Partnership, serving 300 households annually), Eviction Defense provided by Legal Aid of Sonoma County (serving 125 households), and continuing support for an effort to improve the housing stability of seniors by matching homeless and at risk persons with seniors who have rooms to rent (SHARE Sonoma County – projected to serve 90 seniors in in FY 2017-18).

In FY 2017-18, the Commission will continue new strategic efforts to strengthen safety net services for at risk members of the community, in collaboration with the County Departments of Health Services, Human Services, Child Support Services and Probation.

Discussion

The County of Sonoma, as outlined in the Sonoma County Strategic Plan (<http://www.sonoma-county.org/strategic>), endeavors to enhance the capacity of County programs and community systems to more effectively meet the changing needs of individuals, families, and communities in Sonoma County by following the concept of “*upstream investments*.” Upstream investments are defined as opportunities to provide prevention or intervention assistance before more expensive consequences develop. By prioritizing homeless and supportive housing programs and expanding the use of evidence-based practice, the Commission and the Continuum of Care are supporting this concept. Currently, the Continuum of Care is leading permanent supportive housing providers through an evaluation of their implementation of evidence-based Housing First practices. In addition, the Commission plans to contract with a homeless services planning consultant to lead a community engagement process to inform a redesign of the homeless service system to address funding reductions and a new State law requiring incorporation of Housing First practices into its policies.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Sonoma County’s 2011 Analysis of Impediments to Fair Housing Choice cited the lack of affordable housing as a barrier. The Commission will continue to use its CDBG and HOME funding to support projects that increase the supply and improve the conditions of affordable housing for lower income persons.

As mentioned in the Market Analysis of the 2015 Consolidated Plan, the State of California requires each jurisdiction’s General Plan Housing Element to identify constraints to housing development and to identify measures the jurisdiction will undertake to ameliorate those constraints. SP- 55 of the Consolidated Plan provides a list of the type of measures likely to be undertaken by one or more of the individual jurisdictions. Because the Urban County is comprised of eight different jurisdictions, seven municipalities plus the County of Sonoma, it is not possible to identify the cumulative measures planned by the eight jurisdictions for FY 2017-2018. However, each jurisdiction has a Housing Element that identifies their various programs and actions steps specific to their communities. The websites for these Housing Elements are listed in MA-40 and SP-55 of the Consolidated Plan.

Over the coming year, the Cities of Santa Rosa and Petaluma and the Urban County, which includes the unincorporated county and the seven smaller cities will all be partnering to prepare an Assessment of Fair Housing (AFH) that looks at barriers to fair housing and affordable housing Countywide.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Commission ensures compliance with the Federal Fair Housing Act and Section 504 of the Rehabilitation Act of 1973 for all new housing construction projects. This includes that, at a minimum, five percent of the total dwelling units or at least one unit in a multifamily housing project, whichever is greater, shall be made accessible for persons with mobility impairments. A unit that is on an accessible route and is adaptable and otherwise in compliance with the standards set forth in § 8.32 is accessible for purposes of this section. An additional two percent of the units (but not less than one unit) in such a project shall be accessible for persons with hearing or vision impairments.

In addition, the Commission requires all projects receiving HOME funds to adhere to the requirements of 24 CFR 92.351 and to follow its affirmative marketing procedures and requirements for rental and homebuyer projects containing 5 or more HOME-assisted housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability.

Furthermore, Sonoma County Permit and Resource Management Department, known as Permit Sonoma, uses a number of tools to remove barriers to affordable housing: A Reasonable Accommodation Ordinance, in place for more than 10 years, allows exceptions and modifications to standards and policies for siting, development and use of housing that gives persons with disabilities equal access to housing of their choice; local Density Bonuses for affordable housing and housing that incorporates Universal Design; an Affordable Housing Program that requires all new development contribute to development of new affordable housing, through on site construction, payment of fees, or the equivalent; repeal of a Growth Management Ordinance that was hindering new affordable housing development; and streamlined provisions for accessory dwelling units and junior accessory dwelling units making it easier to build both, which will contribute to the affordable housing stock.

Over the next two years the Urban County and Cities of Santa Rosa and Petaluma will be preparing an Analysis of Fair Housing (AFH). Part of the AFH includes setting Fair Housing Goals and Priorities. These new goals and priorities will be reflected in the 2020 Consolidated Plan.

AP-85 Other Actions – 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

All of the projects recommended for funding under this FY 2017-2018 Action Plan address one or more of the obstacles to meeting underserved needs delineated in the Consolidated Plan. Also, the County of Sonoma has committed County General Funds to support programs that serve the needs of the most

vulnerable in the community through the Community Services Fund (CSF) program and the County Fund for Housing (CFH). In addition, the Community Development Commission has allocated the maximum amount of income from its former redevelopment assets that is allowable under State Redevelopment Law to rapid re-housing and homelessness prevention services. Projects and programs recommended for funding demonstrate efficiencies to best utilize the decreasing amounts of funding available to support their endeavors. Affordable housing projects recommended for funding are based on readiness to proceed and innovative approaches to overcoming regulatory barriers and provide or preserve both rental and homeownership housing opportunities for lower-income persons, especially households at risk of homelessness. Housing rehabilitation projects serve low-income homeowners, who are often elderly or disabled. Loans or grants provided to these households help to keep these households from becoming homeless and preserve the existing affordable housing stock. Emergency rental assistance and family self-sufficiency activities enable lower-income individuals and families to obtain and retain rental housing in the high-priced market in Sonoma County. As the high cost of housing is a contributing factor in the County's homeless population, the emergency shelter, transitional housing, permanent supportive housing, and homelessness prevention and rapid re-housing assistance recommended for funding assist those in need to move as quickly as possible towards stable, permanent housing. Micro-enterprise activities will support economic development with the goal of establishing, stabilizing and expanding small businesses and therefore creating new employment opportunities for low-income residents.

In response to Sonoma County's overheated housing market, low vacancy rates for rental housing, high cost of home ownership, and a much higher than normal percentage of homeless residents needing housing in our jurisdiction, the Commission drafted the Building Homes policy-makers toolbox to highlight potential strategies local jurisdictions could pursue, individually or as a collaborative effort, to create much needed housing, and shared this work with all local jurisdictions and the public. After sharing the work widely, the Commission convened a community summit on the topics of homelessness and housing, attended by more than 400 involved local residents, advocates, and government and non-profit staff. This opportunity encouraged the engagement of both local residents who had previously engaged local government in some way on these topics, as well as people who came to the discussion for the first time, all motivated by the urgency of our community need in these areas.

In response to Sonoma County's 2011 Analysis of Impediments to Fair Housing Choice report which cited the lack of affordable housing as a barrier to fair housing choice, the Community Development Commission will continue to use its CDBG, ESG, and HOME funding to support projects that increase the supply and improve the conditions of affordable housing for lower income persons. In addition, in FY 2017-18, the Commission will allocate its Fair Housing program funds to Fair Housing Advocates of Sonoma, a HUD-certified Fair Housing Initiative Program (FHIP). The Commission will also work to provide fair housing information more effectively to the public by including information on its website and encouraging jurisdictional partners in the Urban County to do the same.

In 2017 under the direction of the Board of Supervisors, the Commission plans to build on the work described above, including the Summit, to update three key policies. The Commission will:

1. Engage County departments, cities and community partners in efforts to strengthen the social safety net and alleviate the causes and conditions of homelessness. Refine approaches to coordinated intake, homeless services, and prioritize funding for rapidly rehousing those who fall in to homelessness. Reinforcing a “housing first” approach in all interventions.
2. Strengthen the Housing Choice Voucher program’s effectiveness by attracting new landlords, and by engaging participants, people on our wait lists, and community partners in a review of policies and practices.
3. Increase CDC’s ability to spur production of affordable rental housing by engaging developers and cities, collaborating with other County departments, updating funding policies, and proactively setting a production agenda.
4. Strengthen CDC’s internal systems to aid transparency, improve public engagement, and ensure maximum leverage of scarce public resources.

Actions planned to foster and maintain affordable housing

See response above.

Actions planned to reduce lead-based paint hazards

Making housing lead-safe is the most effective strategy to protect children from lead poisoning. The Community Development Commission addresses this through proactively disseminating printed information concerning lead-based paint hazards to all residents of housing rehabilitation and rental assistance programs. The Commission’s Housing Quality Standards (HQS) Inspectors have received training in visual assessment of lead-based paint hazards and are observant of the existence of this hazard during their property inspections, thereby preventing exposure to lead hazards by identifying the risks before families with children under six years of age move into rental units that are assisted by the Housing Authority.

The Commission’s Construction Services Specialists are trained in the identification of lead hazards, proper methods of paint stabilization, interim control, abatement procedures and testing/clearance reports to ensure compliance with all lead hazard reduction requirements during rehabilitation activities. Any dwellings not exempt from HUD’s lead hazard reduction provisions (single-room occupancy, dedicated senior housing and housing construction after 1978) renovated under the Housing Rehabilitation Program undergo a lead hazard risk assessment by a state-certified Risk Assessor prior to the formulation of the project’s scope of work. Any identified lead hazards are addressed in the scope of work and a certified clearance is obtained before the project is considered complete.

The Commission will also ensure compliance with lead hazard reduction requirements by subrecipients of CDBG, HOME, and ESG funding used to acquire and/or renovate existing buildings for housing or to undertake residential and re-housing service activities through regular monitoring of those activities.

Actions planned to reduce the number of poverty-level families

The Urban County will work to reduce the number of poverty-level families by targeting CDBG, HOME, ESG and local funds to projects that will provide services to foster self-sufficiency, in conjunction with the provision of housing, shelter and other public facilities. The Commission will also make CDBG funding available to support micro-enterprises that build wealth and create jobs for low income households. Among the activities supported are individual development accounts, micro-lending assistance, and classes and individualized coaching on a number of topics including starting a business, budgeting, and creating marketing plans. Since 2011 the Continuum of Care has had a standing Workforce Development Committee that partners with Sonoma County JobLink to identify employment development opportunities for extremely low-income homeless persons, and promulgates best practices in developing homeless clients' employability. The County's involvement in the Continuum of Care process, Section 3 compliance, SonomaWORKS, Job Link, Upstream Investments, Health Action, and the actions of the Local Workforce Investment Board will all foster greater economic opportunities for the lower-income residents of Sonoma County.

Actions planned to develop institutional structure

The Sonoma County Community Development Commission will engage County Departments, cities and community partners receiving CDBG, HOME, and ESG funding to carry out the activities in this plan during the next year. The anticipated outcome of this engagement will be a stronger social safety net and progress toward the alleviation of the causes and conditions of homelessness. Among the community partners are health, mental health and service agencies who are key to fostering development of more supportive housing options throughout the County, and the nonprofit housing developers with whom they coordinate.

Under the direction of the Board of Supervisors, the Commission will spearhead initiatives to spur production of affordable rental housing by engaging developers and cities, collaborating with other County departments, updating funding policies, leveraging County owned property, and proactively setting a production agenda.

The Sonoma County Housing Authority will strengthen the Housing Choice Voucher program's effectiveness by attracting new landlords, and by engaging participants, people on our wait lists, and community partners in a review of Housing Authority policies and practices and will build on existing relationships with local supportive service agencies to improve services offered to the Housing Authority's Family Self-Sufficiency participants.

The ongoing Continuum of Care planning process will facilitate increased collaboration among the County, City of Santa Rosa, City of Petaluma, the County Departments of Health and Human Services, and virtually all housing and homeless service providers throughout Sonoma County. The information sharing and brainstorming that takes place at these meetings will serve as an instrumental force in forging new connections and working relationships among several different participants, as well as responding to the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act

requirements of reducing the length of homeless episodes, reducing returns to homelessness, and increasing participant incomes.

The Community Development Commission will support the Continuum of Care Board in addressing the goals and action steps required under the HEARTH Act regulations and the Emergency Solutions Grant program, including reducing and ending homelessness through:

- Expanded street outreach and system-wide coordinated assessment;
- Shortening lengths of stay while addressing the health and income needs of people in emergency shelter;
- Helping homeless persons access permanent housing; and
- Helping low-income persons avoid homelessness.

Specific goals for addressing and preventing homelessness in Sonoma County are outlined in the Continuum of Care's 10-Year Homeless Action Plan 2014 Update, available on the Community Development Commission's website at <http://www.sonoma-county.org/cdc/cdhomeless.htm>. The 2016 application for Continuum of Care funds also addressed the needs of homeless people in Sonoma County and can be accessed by contacting the Sonoma County Community Development Commission. Additional specific data can be found in the Continuum of Care Homeless Population and Subpopulations Chart in the Additional Files section of this Action Plan.

Finally, the Commission will strengthen internal systems to aid transparency, improve public engagement, and ensure maximum leverage of scarce public resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The Community Development Commission will strengthen relationships with public and private entities to further the objectives of this plan. The Commission will improve its engagement with all agencies, public and private, County departments, as well as the general public and encourage participation in all public meetings and forums it holds.

The Continuum of Care Board will recommend improved standards for administering ESG funds under the HEARTH Act, will monitor implementation of coordinated entry, and will invite participation from all local agencies that serve Sonoma County's current and potential homeless population.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$250,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$250,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other forms of investment will be used in the Third Year Action Plan.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

No homebuyer activities are being funded in the Third Year Action Plan with HOME funds.

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

All units that are being constructed or funded with HOME funds in the Second Year Action Plan will be required to have restrictions on the deeds to indicate that units remain affordable for at least 55 years.

1. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

No HOME funds will be used for this purpose in the Third Year Action Plan.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

2. Include written standards for providing ESG assistance (may include as attachment)

See the Sonoma County Funding Policies attached. The Continuum of Care (CoC) has developed the attached standards for projects operating with ESG Funding.

3. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Phase 1 implementation of Coordinated Intake began in January 2015, serving beta test populations of homeless households with children and unsheltered homeless referred by the Homeless Outreach Services Team. Screening tools and referral protocols have been built in the Sonoma County Homeless Management Information System (HMIS), and full policies and procedures are in development. Homeless families with children who are seeking assistance are referred to the local provider who conducts screenings with the standardized evidence-based tool and their data entered into the HMIS, resulting in assignment of a housing strategy and referrals as soon as spaces are available. Street outreach workers similarly enter screenings into HMIS. Since the focus is housing people as quickly as possible, deeper needs assessments are prioritized for situations where the kind of housing placement needed is not clear from the initial screening (and conducted after placement for all others). Wherever possible, placements are made immediately; the HMIS prioritizes new entries into shelter, transitional housing, rapid re-housing and permanent supportive housing by vulnerability rather than on a “first-come, first-served” criteria. The pilot project is being evaluated and a planning process has been launched to bring the full Coordinated Intake project to be started in FY 2017-18, into compliance with HUD requirements by January 2018.

4. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Sonoma County Community Development Commission allocates the CDBG public service funds, the ESG funds (and the local funds called Community Services Funds and Low-Mod Income Housing Asset Funds) through a single competitive allocation process governed by the attached Funding Policies. This allocation and contract administration function is staffed by the Community Development Division of the Sonoma County Community Development Commission, the same division that hosts and administers the Sonoma County Continuum of Care and the HMIS program. Continuum of Care consultation is achieved through a rating and ranking process for all applications that are eligible for ESG funds, conducted by the Continuum of Care Evaluation Committee and staffed by the Community Development Commission. HEARTH Act and Continuum of Care policies, goals and objectives—including standards for allocation of ESG funds—are fully integrated into the entitlement fund allocation process.

5. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

N/A

6. Describe performance standards for evaluating ESG.

The Sonoma County Community Development Commission staff evaluates all public services awards, including those funded with CDBG, ESG and local CSF, as a collective group. Minimally, all awardees are required to do a 'desktop monitoring' process (respond to an in-depth questionnaire) and all CDBG and ESG awardees are asked to host on-site monitoring visits each year. When ESG-funded programs are monitored, HEARTH Act performance measures and ESG policies and criteria are included in the overall monitoring.

Citizen Participation Comments

DRAFT